## **FISCAL NOTE**

### SB 372 - HB 646

February 13, 2005

**SUMMARY OF BILL:** Subject to local approval, establishes an additional General Sessions Court in Carter County.

#### **ESTIMATED FISCAL IMPACT:**

Increase Local Govt. Expenditures - Exceeds \$100,000/Permissive

Increase State Expenditures - \$144,600 Recurring \$10,000 One-Time

Other Fiscal Impact – State and local government revenues from fines, fees, and litigation taxes will be collected earlier the first year since cases will be heard and disposed more rapidly after the establishment of an additional General Sessions Court.

# Assumptions:

- Local government expenditures include salaries, benefits and operating costs for the judge and staff for the court.
- State government expenditures include salaries, benefits, and operating costs for one assistant district attorney general and one assistant public defender to serve the additional court.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director